

#### **Christian County Commission**

100 West Church St, Room 100 Ozark, MO 65721

#### **SCHEDULED**

Meeting: 12/28/20 09:25 AM
Department: County Clerk
Category: Meeting Items
Prepared By: Paula Brumfield
Initiator: Paula Brumfield

Sponsors: DOC ID: 5225

#### **MEETING ATTACHMENTS (ID # 5225)**

#### **Meeting Attachments**

#### **ATTACHMENTS:**

- 122820 FINANCIAL AFFIDAVIT OF OWNERSHIP (WINTER) (PDF)
- 122820 CERTIFIED COURT ORDER NO. 12-28-2020-01 (PDF)
- 122820 TIRE REPAIR BID TABULATION (PDF)
- 122820 AWARD LETTER TIRE TIRE REPAIR POMPS TIRE SERVICE INC\_ (PDF)
- 122820 AWARD LETTER TIRE TIRE REPAIR TW TIRE (PDF)
- 122820 HEAVY EQUIPMENT BID TABULATION (PDF)
- 122820 AWARD LETTER HEAVY EQUIPMENT DARRELL MROTEK CONSTRUCTION (PDF)
- 122820 AWARD LETTER HEAVY EQUIPMENT ROB MUILENBURG (PDF
- 122820 PUBLIC ADMINISTRATOR 2021 BUDGET HEARING (PE
- 122820 CARES RECOMMENDATION SPREADSHEET (PDF)
- 122820 CARES APPROVED APPLICATIONS (PDF)
- 122820 CARES FUND DISTRIBUTION BY ENTITY (PDF)
- 122820 RECORDER 2021 BUDGET HEARING (PDF

Updated: 1/29/2021 1:07 PM by Paula Brumfield

STATE OF MISSOURI )
COUNTY OF) ss.
AFFIDAVIT OF OWNERSHIP
We, the undersigned, being duly sworn, do hereby declare and affirm under penalties of perjury as follows:
<ol> <li>I am over 18 years of age and competent to make this affidavit.</li> <li>My current residence address is: 3895 E PIONEER RD, ROGERSVILLE, MO65742</li> <li>On the date of the tax sale conducted by the Christian County Collector of Revenue on, I was married to, I was married to</li></ol>
4. Having failed to exercise the right of redemption, I hereby request the Christian County Commission pursuant to Section 140.230, RSMo., to authorize the County Treasurer to distribute any net surplus generated from the sale of the above-referenced real property to me and RIFETAT WINTER by malling said proceeds to the following address: 3995 E PIONEER RD. ROGERBUILLE, NO 65742
5. To the best of our knowledge and belief there were no other publicly recorded owners of the above legally described property on the date of the tax sale other than myself and <u>QUEETA</u> J. WINTER.
6. To the best of my knowledge and belief there were no publically recorded liens on the above legally described property on the date of the tax sale which are presently due and payable out of the surplus generated from the sale of said property and the undersigned agrees to defend, indemnify and hold harmless the County Commission and Treasurer and their employees from any claims, liability, damages or costs by said lienholders or other claimants arising from the distribution of the surplus to me.
Signed under penalty of perjury: Xolah Cinter
Social Security Number: Date: 12/21/2020
Signed under penalty of perjury:
Social Security Number: Date: 12/21/2020

On this 21st day of Datable , 20 00, the above named persons did personally come before me and, being duly sworn, did prove to me that they were the same persons and that they are able to act in the capacities listed above. Furthermore, they signed the above document in my presence under their own free will.

Notary Public

My Commission Expires: 09.35.2023

M Hires Notary Public - Notary Seal State of Missouri Christian County

My Commission Expired: September 25, 2023 Commission #10708430

1500-003: 636835.doc

EXHIBIT	46	"
EVIIDII	_	

#### DESCRIPTION

#### TRACT 2

Part of the Northwest Quarter (NW1/4) of Section 13, Township 25N, Range 21W, Christian County, Missouri, described as commencing at the Northwest corner of said Section 13; thence along the West line thereof S01°12'50"W 840.75 feet for a true point of beginning; Thence continuing S01°12'50"W 475.00 feet to the Northwest corner of the Southwest Quarter of the Northwest Quarter (SW1/4 NW1/4) of said Section 13; thence along the West line of said Southwest Quarter of the Northwest Quarter S00°58'00"W 300.00 feet; thence S89°23'02"E 300.00 feet; thence N00°58'00"E 300.00 feet; thence \$89°23'02"E 726.00 feet; thence S00°58'00"W 300.00 feet; thence S89°23'02"E 956.12 feet to the West right-of-way of Serenity Road; thence along said West right-of-way along a curve to the left with a radius of 208.00 feet a distance of 356.46 feet (chord bears N18°02'09"E 314.41 feet) to the South line of a tract described in Book 386 at Page 1274 in the Christian County Recorder's Office; thence along said South line N89°23'02"W 583.15 feet to the West line of said tract: thence along said West line N00°00'00"E 472.21 feet; thence N89°16'33"W 1481.23 feet to the point of beginning. Tract contains 25.49 acres more or less. SUBJECT TO AND WITH THE RIGHT OF ingress and egress over a 50 foot wide road easement with 25.00 feet on either side of a centerline described as commencing at the Northwest corner of the Southwest Quarter of the Northwest Quarter (SW1/4 NW1/4) of Section 13, Township 25N, Range 21W, Christian County, Missouri; thence along the North line of said Southwest Quarter of the Northwest Quarter \$89°23'02"E 887.84 feet for a true point of beginning of said easement centerline: Thence N32°29'53"E 46.99 feet; thence N54°15'27"E 608.44 feet; thence N36°25'34"E 109.60 feet; thence N55°27'57"E 376.56 feet more or less, to the West right-of-way of Serenity Road for an end to said easement. SUBJECT TO all other right-of-ways, easements, and restrictions of incorporate and restriction

<b>EXHIBIT</b>	"	"
F-24 F-4		

#### DESCRIPTION

#### TRACT\_1

Part of the North Half of the Northwest Quarter (N1/2 NW1/4) of Section 13, Township 25N, Range 21W, Christian County, Missouri, described as beginning at the Northwest corner of said Section 13; thence along the North line thereof S89°21'43"E 1542.30 feet (recorded as S89°24'31"E 1547.99 feet); thence S01°06'43"W 507.22 feet; thence S89°24'31"E 218.48 feet to the West right-of-way of Serenity Road; thence along said West right-of-way along a curve to the left with a radius of 230.75 feet a distance of 243.90 feet (chord bears \$19°29'17" E 232.70 feet) to the North line of a tract described in Book 386 at Page 1274 in the Christian County Recorder's Office; thence along said North line \$72°45'15"W 382.35 feet; thence N89°16'33"W 1481.23 feet to the West line of said Section 13; thence along said West line N01º12'50"E 840.75 feet to the point of beginning. Tract contains 31.33 acres more or less. SUBJECT TO a 50 foot wide ingress and egress road easement with 25.00 feet on either side of a centerline described as commencing at the Southwest corner of the above-described 31.33 acre tract; thence S89°16'33"E 1449.38 feet for a true point of beginning of said easement centerline; Thence N36°25'34"E 21.27 feet; thence N55°27'57"E 376.56 feet more or less, to the West right-of-way of Serenity road for an end to said easement. SUBJECT TO all other right-of-ways, easements, and restrictions of record.

#### TED NICHOLS

CHRISTIAN COUNTY COLLECTOR

100 WEST CHURCH RM 101 OZARK, MO 65721 417-582-4330



www.christiancountycollector.com

DATE: 12/8/2020	NO. 1-1282020
RECEIVED FROM: LOVEN Winter	s 51,114,46
Fifty-one thousand one hundre	d faurteer 4 COLLUS
Fifty-one thousand one hundre	-0-0-20
· •	AN COUNTY COLLECTOR OF AEVENUE
#351263	

Recorded in Christian County, Missouri

FOOTLOOSE 60 @GMALICOM

417 860-6060

Recording Date/Time: 12/09/2020 at 04:00:31 PM

Instr #: 2020L21110

Book: 2020 Page: 20915

Pages: 3

Fee: \$30.00 \$ 20200019988

CHRISTIAN COUNTY COLLECTORS OFFICE



TITLE OF DOCUMENT:

CHRISTIAN COUNTY TREASURER
KAREN NATTHEWS

**CERTIFICATE OF REDEMPTION** 

DATE OF CONTENTS:

12/9/2020

GRANTOR(S):

LAKES LLC

TED NICHOLS COLLECTOR

**GRANTEE:** 

THE ROCKY TOP TRUST

C/O ROBERT & HEATHER WARE (CFD)

MAILING ADDRESS:

3895 E PIONEER ROAD

ROGERSVILLE, MO 65753

LEGAL DESCRIPTION:

SEE EXHIBIT A

REFERENCE BOOK AND PAGE:

2020 / 15159

#### CERTIFICATE OF REDEMPTION

STATE OF MISSOURI }

SS.

COUNTY OF CHRISTIAN }

I. Ted Nichols, County Collector in and for said County and State, do hereby certify that WINTER, LOREN on behalf of THE ROCKY TOP TRUST C/O ROBERT & HEATHER WARE [CFD](Grantee) 3895 E PIONEER ROAD, ROGERSVILLE, MO. 65753 has deposited in my office the sum of Fifty One Thousand one hundred fourteen dollars and forty six cents on December 8, 2020 for the Redemption of the following described Real Estate: Parcel # 09-0.6-13-000-000-002.000 located in section 13 township 25; range 21; Described: SEE EXHIBIT A, Christian County, Missouri, was sold to (Grantor) Lakes LLC for taxes, costs, and penalties due thereon for the years 2017, 2018, and 2019 on August 24, 2020. Refers to tax sale certificate number 08210-2020.

Certificate of Purchase 08210-2020

Amount of Taxes, Penalties	
Cost of Sale	\$290.74
Interest @ 10%	\$12.10
Subsequent Taxes Paid 2020	\$26.68
Subsequent Taxes Paid	\$0.00
Subsequent Taxes Paid Interest @ 8%	\$0.00
Title Search/Postage	\$0,00
Surplus	\$50,709.26
Recording	\$66.00
Total	\$51,104.78

IN WITNESS WHEREOF, I have hereunto set my hand and seal, this December 9, 2020.

Ted Nichols

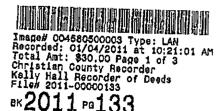
**Christian County Collector** 

#### **EXHIBIT A**

#### LEGAL DESCRIPTION

#### TRACT I

Part of the North Half of the Northwest Quarter (NI/2 NWI/4) of Section 13, Township 25N, Range 21W, Christian County, Missourl, described as beginning at the Northwest corner of said Section 13; thence along the North line thereof \$89°21'43"E | 1542.30 feet (recorded as \$89°24'31"E | 1547.99 feet); thence SOI 06'43"W 507.22 feet; thence S89'24'31"E 218.48 feet to the West right-of-way of Serenity Road; thence glong said West right-of-way along a curve to the left with a radius of 230.75 feet a distance of 243.90 feet (chord bears 519°29'17"E 232.70 feet) to the North line of a tract described in Book 386 at Page 1274 in the Christian County Recorder's Office; thence along said North line 572°45'15"W 382.35 feet: thence N89°16'33"W 1481.23 feet to the West line of said Section 13; thence along said West line NOI 12'50"E 840.75 feet to the point of beginning. Tract contains 31.33 acres more or less. SUBJECT TO a 50 foot wide ingress and egress road easement with 25.00 feet on either side of a centerline described as commencing at the Southwest corner of the above-described 31.33 acre tract: thence S89°16'33"E 1449,38 feet for a true point of beginning of said easement centerline; Thence N36°25'34"E 21.27 feet; thence N55°27'57"E 376.56 feet more or less, to the West right-of-way of Serently road for an end to said easement. SUBJECT TO all other right-of-ways, easements, and restrictions of record.





#### TRUSTEES WARRANTY DEED

THIS INDENTURE, made on the 31 day of December 2010, by and between LOREN D. WINTER and QUEETA J. WINTER, CO-TRUSTEES OF THE RIDGE ESTATE TRUST dated October 6, 1996, as amended, GRANTORS hereinafter referred to as Party of the First Part, whether one or more, and LOREN D. WINTER and QUEETA J. WINTER, CO-TRUSTEES OF THE ROCKY TOP TRUST, DATED OCTOBER 6, 1996, GRANTEES hereinafter referred to as Party of the Second Part and the mailing address of said first named Grantee is: 3895 PIONEER ROAD, ROGERSVILLE, MO 65742

WITNESSETH: First Party warrants that they are the duly appointed, qualified and are currently acting as Co-Trustees under Agreement as aforesaid, and that such agreement and all the powers contained therein, including those hereinafter described, remain in full force and effect, and that Grantors did not alter, nor revoke, said agreements, nor amend them, and did not request withdrawal from the Trust the real estate described; and

First Party further warrants that the provisions of the aforesaid agreement granting Trustees the Power to sell and convey appear in said Trust Instrument and that Trustees have the power to sell and convey.

First Party further warrants that there are no other provisions in said Agreement nor any amendments thereto, which limit the aforesaid powers nor is there any provision in said Agreement, nor amendments thereto, by which Grantors retained or gave to any other person or organization the right to negate, consent or approve of the conveyance by Trustees of the real estate herein described.

WITNESSETH, That the said Party of the First Part, in consideration of the sum of Ten and No/100 Dollars (\$10.00) and other good and valuable consideration to them paid by the said Party of the Second Part, the receipt of which is hereby acknowledged, does by these presents, GRANT, BARGAIN AND SELL, CONVEY AND CONFIRM, unto the said Party of the Second Part, their heirs and assigns, the following described lots, tracts or parcels of land, lying, being and situate in the County of Christian and State of Missouri, to-wit:

SEE EXHIBIT A

PTOFMO#

RECEIVED

The Treasurer is hereby ordered to pay the following entities:

CART

December 1, 2020 Receipt #:

October 2020 Term

AMOUNT RECEIVED		222-43354	133,784.14	Check #
BRIDGE		15.00%	20,067.62	
	ROAD MILES			
COMMON 1	297.51	29.67%	39,693.75	
COMMON 2	280.69	27.99%	37,446.18	
BILLINGS SPECIAL	103.25	10.30%	13,779.77	
GARRISON SPECIAL	24	2.39%	3,197.44	
OZARK SPECIAL	102,97	10.27%	13,739.63	
SELMORE SPECIAL	27.5	2.74%	3,665.69	
SOUTH SPARTA SPECIAL	11.1	1.11%	1,485.00	
STONESHIRE SPECIAL	5.3	0.53%	709.06	
TOTAL ROADS	852.32	100.00%	113,716.52	
TOTAL BRIDGE			20,067.62	
TOTAL DISBURSED			133,784.14	

ly 12.28-2020 Presiding Commissioner Ralph Phillips

Western Commissioner Hosea Bilyeu

-12:25 2020 Eastern Commissioner Mike Robertson

> IN TESTIMONY WHEREOF I, have hereunto set my hand and affixed the seal of said Commission, at my office in Christian County this, the 28th day of December, 2020.

Kay Brown, Clerk of the County Commission

			Pomp's	T&W	Goodyea	
	SE	RVICE				
	Item Description	Unit	Cost	Cost	Cost	
	Service Call (Day)	Per Hr	\$85.00	\$65.00	\$80.00	
	Service Call (Night)	Per Hr	\$85.00	\$65.00	\$100.00	
	Mileage Rate	Per Mile	\$0.00	\$0.00	\$1.00	
LES	Tire Repair for Grader	EA	\$45.00	\$40.00	NO BID	
$\stackrel{\hookrightarrow}{=}$	Tire Repair for Truck	EA	\$35.00	\$30.00	\$25.00	
ζE	Dismount Tire for Grader	EA	\$25.00	\$20.00	NO BID	
N N	Dismount Tire for Truck	EA	\$15.00	\$15.00	\$20.00	
ME	Mounting Tire for Grader	EA	\$25.00	\$20.00	NO BID	
E E	Mounting Tire for Truck	EA	\$15.00	\$15.00	\$20.00	
g	Inner Tire Tube 1000-15	EA	\$20.00	\$18.70	\$25.00	
NS	Tire Disposal Fee	EA	\$8.00	\$8.50	\$8.00	
9	Balance	EA	\$25.00	\$25.00	\$35.00	
VARIOUS EQUIPMENT/VEHICLES	Alignment (Passenger)	EA	\$99.95	Compagnition		
	Alignment (1 Axle)	EA	\$149.00	¢150.00	6400.00	
	Alignment (2 Axle)	EA	\$199.00	\$150.00	\$189.00	
	Alignment (3 Axle)	EA	\$249.00			
		<b>1056</b>				
		IRES				
	Item Description	Unit	Cost	Cost	Cost	
	205/75R14	EA	\$42.50	\$49.00	\$76.96	
	215/85R16	EA	\$96.21	\$85.00	\$115.00	
RS	215/85R16	EA	\$96.21	\$85.00	\$122.00	
TRAILERS	ST225/75R15	EA	\$51.50	\$64.00	\$86.94	
IR <sub>A</sub>	225/80R16	EA	\$66.50	\$78.00	NO BID	
	235/80R16	EA	\$66.50	\$79.00	\$107.39	
	235/85R16	EA	\$73.50	\$93.00	\$108.64	
	255/70R22.5	EA	\$183.00	\$216.00	\$245.00	
BROOM/ SWEEPER	P236/75R15	EA	\$62.50	\$66.00	\$62.40	
	225/75R16	EA	\$84.50	\$120.16	\$92.97	
	225/70R19.5	EA	\$225.65	\$235.80	\$230.00	
	235/80R17	EA	\$104.50	\$157.61	\$130.00	
	235/85R16	EA	\$104.36	\$131.56	\$108.34	
	245/70R17	EA	\$113.11	\$146.40	\$113.39	
PS	245/70R19.5	EA	\$192.50	\$266.58	\$240.00	
PICKUPS	245/75R16	EA	\$99.50	\$133.61	\$97.10	
PIC	245/75R17	EA	\$114.50	\$156.07	\$125.68	
	Hankook (Or Similar) 265/70R17	EA	\$117.50	\$151.78	\$104.32	
	Hankook (Or Similar) 265/70R18	EA	\$108.50	\$170.97	\$128.30	
	295/75R22.5	EA	\$267.50	\$315.62	\$260.00	



# CHRISTIAN COUNTY

COMMISSION

100 W Church Street, Room 100 Ozark, Missouri 65721 Phone: 417-582-4300 • Fax: 471-581-5924 Ralph Phillips
Presiding Commissioner

Hosea Bilyeu Western Commissioner

Mike Robertson
Eastern Commissioner

December 28, 2020

Pomps Tire Service Inc Attn Jeremiah Penrod PO Box 88697 Milwaukee, WI 53288-8697

Dear Jeremiah,

The Christian County Commission voted in session to award the bid for tires and tire repair to Pomps Tire Service, Inc. The Contract is for a (one-year period), beginning January 1, 2021 with the option of renewing for two additional one year periods. We thank you and look forward to doing business with you.

Sincerely,

Hosea Bilyeu Western Commissioner Ralph Phillips Presiding Commissioner

Mike Robertson Eastern Commissioner

Website: www.christiancountymo.gov



# CHRISTIAN COUNTY

## COMMISSION

100 W Church Street, Room 100 Ozark, Missouri 65721 Phone: 417-582-4300 • Fax: 471-581-5924 Ralph Phillips
Presiding Commissioner

Hosea Bilyeu Western Commissioner

Mike Robertson
Eastern Commissioner

December 28, 2020

T & W Tire Attn Nathan Mapp 2725 N. Eastgate Springfield, MO 65803

Dear Nathan,

The Christian County Commission voted in session to award the bid for tires and tire repair to T& W Tire. The Contract is for a (one-year period), beginning January 1, 2021 with the option of renewing for two additional one year periods. We thank you and look forward to doing business with you.

Sincerely,

Hosea BÍLYeu Western Commissioner Ralph Phillips Presiding Commissioner Mike Robertson Eastern Commissioner

Website: www.christiancountymo.gov

DARRE	LL MROT	EK CONS	TRUCTIO	N, INC.	ROB MUILINBURG					
		EXCAVATOR				EXCAVATOR				
Make	Model	Size	Unit	Cost		Make	Model	Size	Unit	Cost
CAT	320F	<u> </u>	Per Hour	\$135.00		CAT	304		Per Hour	\$110.00
JD	230LC		Per Hour	\$140.00					<u> </u>	
HITACHI	ZX50		Per Hour	\$95.00						
BREAKER			Per Hour	\$250.00						
		LOADER						LOADER		<del></del>
Make	Model	Size	Unit	Cost		Make	Model	Size	Unit	Cost
JD	644H	RUBBER	Per Hour	\$120.00		CAT	939C	3128	Per Hour	\$120.00
JD OIL	655C	TRACK	Per Hour	\$130.00		CAT	939C		Per Hour	\$120.00
CAT	289	SKID	Per Hour	\$90.00		<u> </u>	<u> </u>		T rei rioui	7120.00
	·	•								
	C	UMP TRUCK	<u> </u>					DUMP TRUC	CK .	
Make	Model	Size	Unit	Cost		Make	Model	Size	Unit	Cost
PETERBILT	330	14CY	Per Hour	\$90.00		KW	3-AXLE	16'	Per Hour	\$95.00
PETERBILT	379	14CY	Per Hour	\$90.00		INTERN.	TANDEM	14'	Per Hour	\$85.00
CAT	660	18CY	Per Hour	\$90.00						
		GRADER				<del></del>		GRADER		
Make	Model	Size	Unit	Cost		Make	Madal		Unit	Cost
JD	7728H	Size	Per Hour	\$120.00		GALLION	Model 850	Size	Unit	Cost \$110.00
10	772011		L'el Hou	\$120.00		GALLION	830	14'	Per Hour	\$110.00
		ROLLER						ROLLER		•
Make	Model	Size/Type	Unit	Cost		Make	Model	Size/Type	Unit	Cost
DYNAPAC	152	SHEEF	Per Hour	\$85.00			<u></u>	NO BID		
DYNAPAC	151	SMOOTH	Per Hour	\$85.00						
• • • •		DOZER						DOZER		
Make	Model	Size	Unit	Cost			Model	Size	Unit	Cost
JD	650K	3126	Per Hour	\$120.00		CAT	939C	3126	Unit Per Hour	Cost \$140.00
CAT	6R		Per Hour	\$135.00		CAT	939C		Per Hour	\$140.00
<u> </u>			1 et 110ut	\$133.00		CAI	333C		rei noui	\$140.00
BACKHOE								BACKHOE		
Make	Model	Size	Unit	Cost		Make	Model	Size	Unit	Cost
CAT	420E		Per Hour	\$95.00		CAT	420F		Per Hour	\$110.00
	TRACTO	DR/BRUSH C	LITTED			l	TDACT	OR/BRUSH (	CUTTEO	····
·	TRACTO		01151	NO.	BIC	). )S	TRACI	OK BROSH (	JULIEK	
			-							
TRUC	K WITH SN	OW PLOW/S	ALT SPREAD	DER		TRU	CK WITH SN	IOW PLOW/	SALT SPREA	DER
				NO	BID	<u>L.</u>		····		<del></del>
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	חסבו ( יייי		RAL LABOR	,						
		SE ADD FOR		\$35.00						
PRE		DD FOR TRU WAGE ADD I		\$32.00 \$25.00					L	
							i	1		



# CHRISTIAN COUNTY

## COMMI&SION

100 W Church Street, Room 100 Ozark, Missouri 65721 Phone: 417-582-4300 • Fax: 471-581-5924 Ralph Phillips
Presiding Commissioner

Hosea Bilyeu Western Commissioner

Mike Robertson
Eastern Commissioner

December 28, 2020

Darrell Mrotek Construction Inc 3405 US HWY 160 Walnut Shade, MO 65771

Dear Darrell,

The Christian County Commission voted in session to award the bid for heavy machinery to Darrell Mrotek Construction. The Contract is for a (one-year period), beginning January 1, 2021 with the option of renewing for two additional one year periods. We thank you and look forward to doing business with you.

Sincerely,

Hosea Bilyeu Western Commissioner Ralph Phillips Presiding Commissioner Mike Robertson Eastern Commissioner

Website: www.christiancountymo.gov



# 218TIAN COUNTY

100 W Church Street, Room 100 Ozark, Missouri 65721 Phone: 417-582-4300 • Fax: 471-581-5924

**Ralph Phillips Presiding Commissioner** 

Hosea Bilyeu Western Commissioner

Mike Robertson Eastern Commissioner

December 28, 2020

Rob Muilenburg 104 Gann Road Sparta, MO 65753

Dear Rob,

The Christian County Commission voted in session to award the bid for heavy machinery to Rob Muilenburg. The Contract is for a (oneyear period), beginning January 1, 2021 with the option of renewing for two additional one year periods. We thank you and look forward to doing business with you.

Sincerely,

Western Commissioner

Ralph Phillips Presiding Commissioner

Mike Robertson Eastern Commissioner

Website: www.christiancountymo.gov

# 2021 BUDGET CHRISTIAN COUNTY MISSOURI PUBLIC ADMINISTRATOR FUND 101-130

Account		2019 Actual	2020 Approved Budget	Projected December 31, 2020	2021 Proposed Budget	2021 Approved Budget
101-130-51110	PUBLIC ADMINISTRATOR'S SALARY	\$ 58,518.24	\$ 60,595.00	\$ 60,595.00	\$ 65,645.00	
101-130-51120	PUBLIC ADM OTHER-SALARY	47,367.10	58,656.00	54,620.00	63,070.00	
101-130-51210	INSURANCE	9,192.00	14,550.00	5,050.00	15,732.00	
101-130-51220	EMPLOYERS FICA & MEDICARE	7,998.66	9,125.00	8,800.00	9,850.00	
101-130-51230	RETIREMENT	13,888.07	15,865.00	15,000.00	17,765.00	
101-130-51250	SUTA-UNEMPLOYMENT	210.40	191.00	216.00	191.00	
101-130-51260	WORKERS COMPENSATION	351.28	550.00	903.91	440.00	
101-130-52430	REPAIRS & MAINTENANCE		1,000.00	875.00	1,000.00	
101-130-52432	SOFTWARE MAINTENANCE	1,662.00	1,200.00	950.00	1,665.00	
101-130-52522	INSURANCE/BOND				80.00	
101-130-52530	PHONE	723.83	850.00	410.00	850.00	
101-130-52580	MILEAGE	339.30		-	100.00	
101-130-52590	TRAINING	614.85	1,000.00	662.00	1,000.00	
101-130-53600	OFFICE EXPENSE	1,370.18	2,800.00	1,305.00	1,800.00	
101-130-53605	POSTAGE	765.73	1,000.00	504.00	1,000.00	
101-130-53618	SMALL EQUIPMENT	2,066.00	1,000.00	-	1,000.00	
101-130-53626	FUEL EXPENSE	311.34	1,500.00	288.00	1,500.00	
	Total Public Administrator	\$ 145,378.98	\$169,882.00	\$150,178.91	\$182,688.00	\$0.00

#### CRF Application Recommendations Sent to the County Commission Monday, December 28, 2020

Regular CRF Applications

					Reduction	Recommendation for	Amount to be
	Applicant		Amount Re	quested	Recommended	Action	Approved
		Office supplies for administering the CARES					
CCA-241	Christian County Resource Mgt.	program	\$	288.92		Approval	\$ 288.92
		Payroll expense for administering the CARES					
CCA-242	Christian County Auditor	program	\$ :	1,680.00		Approval	\$ 1,680.00
		Eligible payroll expenses for public safety					
		personnel substantially dedicated to responding					
CCA-243	Sparta Police Department	to the COVID-19 emergency.	\$ (	5,673.08		Approval	\$ 6,673.08
		Payroll expense for administering the CARES					
CCA-244	Christian County Treasurer	program	\$ :	1,307.20		Approval	\$ 1,307.20
		PPE, sanitizing products and equip., social distance					
CCA-245	Christian County Library	products	\$ 2	2,705.04		Approval	\$ 2,705.04
CCA-246	Christian County EMA	Expenses for COVID-19 specimen testing	\$ 2	2,000.00		Approval	\$ 2,000.00
		Expenses for administering COVID-19 tests to					
CCA-247	Christian County EMA	individuals at the testing site	\$	755.00		Approval	\$ 755.00
	Totals		\$1	.5,409.24			\$15,409.24



REQUESTING PARTY:	REQUEST #:	
Christian County Resource Management	CCA-241	
1106 W. Jackson St., Ozark, MO 65721		
(417) 581-7242		

#### **CARES Act Committee AWARD DETERMINATION**

Request is:	Approved and granted: \$ 288.92	
	☐ More information needed	
	☐ NOT an eligible use of County CRF Funds	

#### Notes:

The request for reimbursement in this application has been approved based upon:

- 1.) The use of funds aligns directly with the following eligible use(s) found in US Treasury guidance:
- · Expenses for administration of the County CRF fund reimbursement program.
- Any other COVID-19-related expenses reasonably necessary to the function of government that satisfy the Fund's eligibility criteria.

The Recommendation Pertaining to this Request was Confirmed by the Christian County Commission on this 28th day of December , 2020.

Ralph Phillips Presiding Commissioner

Western Commissioner

Mike Robertson

Eastern Commissioner

<sup>\*\*\*</sup>Before any funds are released, the original signed Intergovernmental Agreement must be received by the Christian County Commission.



REQUESTING PARTY:	REQUEST #:
Christian County Auditor	CCA-242
100 W. Church St., Rm 210, Ozark, MO 65721	1
(417) 582-4368	

#### CARES Act Committee AWARD DETERMINATION

Request is:	Approved and granted: \$ 1,680.00
	☐ More information needed
	□ NOT an eligible use of County CRF Funds

#### Notes:

The request for reimbursement in this application has been approved based upon:

- 1.) The use of funds aligns directly with the following eligible use(s) found in US Treasury guidance:
- Payroll expenses for administration of the County CRF fund reimbursement program.
- Any other COVID-19-related expenses reasonably necessary to the function of government that satisfy the Fund's eliqibility criteria.

The Recommendation Pertaining to this Request was Confirmed by the Christian County Commission on this 28th day of December , 2020.

Ralph Phillips Presiding Commissioner

Western Commissioner

Mike Robertson

Eastern Commissioner

<sup>\*\*\*</sup>Before any funds are released, the original signed Intergovernmental Agreement must be received by the Christian County Commission.



REQUESTING PARTY:	REQUEST #:	
Sparta Police Dept.	CCA-243	
200 North Ave., Sparta, MO 65753		
(417) 634-3992		

#### CARES Act Committee AWARD DETERMINATION

Request is:	□ Approved and granted: \$ 6,673.08	
• • • • • • • • • • • • • • • • • • • •	☐ More information needed	
	☐ NOT an eligible use of County CRF Funds	

#### Notes:

The request for reimbursement in this application has been approved based upon:

- 1.) The use of funds aligns directly with the following eligible use(s) found in US Treasury guidance:
- Payroll expenses for public safety, public health, health care, human services, and similar employees whose services are substantially dedicated to mitigating or responding to the COVID-19 public health emergency.

The Recommendation Pertaining to this Request was Confirmed by the Christian County Commission on

this 28th day of December , 2020.

Ralph Phillips

Presiding Commissioner

Hosea Bilyeu

Western Commissioner

Mike Robertson

<sup>\*\*\*</sup>Before any funds are released, the original signed Intergovernmental Agreement must be received by the Christian County Commission.



REQUESTING PARTY:	REQUEST #:
Christian County Treasurer	CCA-244
100 W. Church St., Rm 209, Ozark, MO 6	55721
(417) 582-4348	

#### **CARES Act Committee AWARD DETERMINATION**

Request is:	Approved and granted: \$ 1,307.20
	☐ More information needed
	□ NOT an eligible use of County CRF Funds

#### Notes:

The request for reimbursement in this application has been approved based upon:

- 1.) The use of funds aligns directly with the following eligible use(s) found in US Treasury guidance:
- Payroll expenses for administration of the County CRF fund reimbursement program.
- Any other COVID-19-related expenses reasonably necessary to the function of government that satisfy the Fund's eligibility criteria.

The Recommendation Pertaining to this Request was Confirmed by the Christian County Commission on this 28th day of December , 2020.

Ralph Phillips
Presiding Commissioner

Western Commissioner

Mike Robertson

Eastern Commissioner

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<sup>\*\*\*</sup>Before any funds are released, the original signed Intergovernmental Agreement must be received by the Christian County Commission.



REQUESTING PARTY:	REQUEST #:
Christian County Library	CCA-245
208 N. McCroskey St., Nixa, MO 65714	4
(417) 724-6100	

#### **CARES Act Committee AWARD DETERMINATION**

Request is: Approved and granted: \$ 2,705.04

☐ More information needed

□ NOT an eligible use of County CRF Funds

#### Notes:

The request for reimbursement in this application has been approved based upon:

- 1.) The use of funds aligns directly with the following eligible use(s) found in US Treasury guidance:
- Expenses for acquisition and distribution of medical and protective supplies, including sanitizing products and personal protective equipment, for medical personnel, police officers, social workers, child protection services, and child welfare officers, direct service providers for older adults and individuals with disabilities in community settings, and other public health or safety workers in connection with the COVID-19 public health emergency.

The Recommendation Pertaining to this Request was Confirmed by the Christian County Commission on

this 28th day of December , 2020.

Ralph Phillips

**Presiding Commissioner** 

Hosea Bilyeu

Western Commissioner

Mike Robertson

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<sup>\*\*\*</sup>Before any funds are released, the original signed Intergovernmental Agreement must be received by the Christian County Commission.



REQUESTING PARTY: REQUEST #:		
Christian County EMA	CCA-246	
100 W. Church St., Rm 100, Ozark, MO 65721		
(417) 582-5400		

#### CARES Act Committee AWARD DETERMINATION

Request is: Approved and granted: \$ 2,000.00

☐ More information needed

□ NOT an eligible use of County CRF Funds

#### Notes:

The request for reimbursement in this application has been approved based upon:

- 1.) The use of funds aligns directly with the following eligible use(s) found in US Treasury guidance:
- COVID-19-related expenses of public hospitals, clinics, and similar facilities.
- Expenses of establishing temporary public medical facilities and other measures to increase COVID-19 treatment capacity, including related construction costs.
- Any other COVID-19-related expenses reasonably necessary to the function of government that satisfy the Fund's eligibility criteria.

The Recommendation Pertaining to this Request was Confirmed by the Christian County Commission on

this 28th day of December , 2020.

Ralph Phillips

Presiding Commissioner

Hosea Bilyeu

Western Commissioner

Mike Robertson

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<sup>\*\*\*</sup>Before any funds are released, the original signed Intergovernmental Agreement must be received by the Christian County Commission.



REQUESTING PARTY: REQUEST #:	
CCA-247	

#### **CARES Act Committee AWARD DETERMINATION**

Request is:	Approved and granted: \$ 755.00
	☐ More information needed
	□ NOT an eligible use of County CRF Funds

#### Notes:

The request for reimbursement in this application has been approved based upon:

- 1.) The use of funds aligns directly with the following eligible use(s) found in US Treasury guidance:
- COVID-19-related expenses of public hospitals, clinics, and similar facilities.
- Expenses of establishing temporary public medical facilities and other measures to increase COVID-19 treatment capacity, including related construction costs.
- Any other COVID-19-related expenses reasonably necessary to the function of government that satisfy the Fund's eligibility criteria.

The Recommendation Pertaining to this Request was Confirmed by the Christian County Commission on this 28th day of December , 2020.

Ratph Phillips

Presiding Commissioner

Hosea Bilyeu

Western Commissioner

Mike Robertson

<sup>\*\*\*</sup>Before any funds are released, the original signed Intergovernmental Agreement must be received by the Christian County Commission.



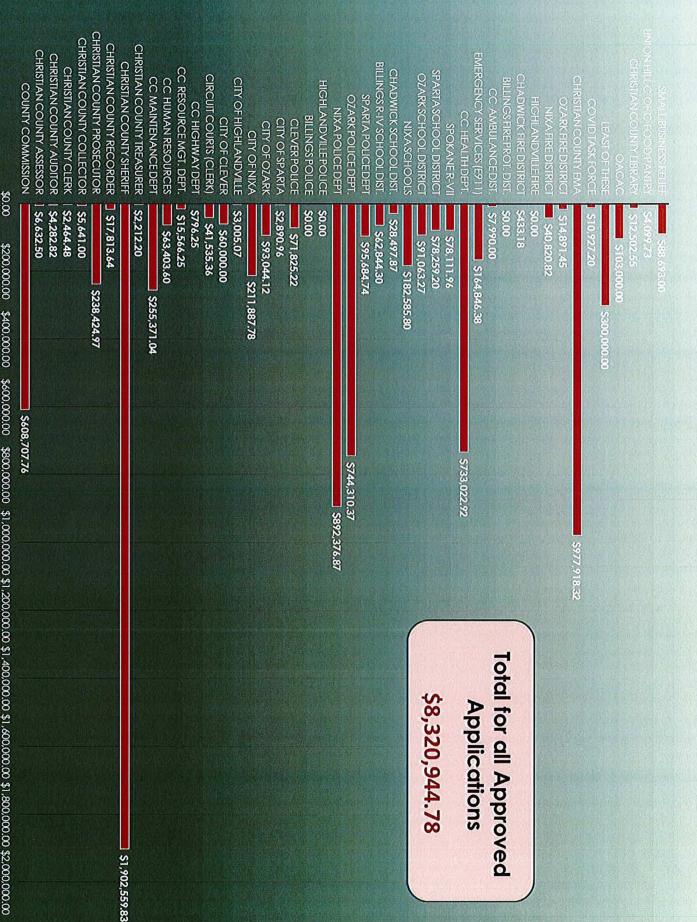
#### CHRISTIAN COUNY CORONAVIRUS RELIEF FUND (CRF) DASHBOARD

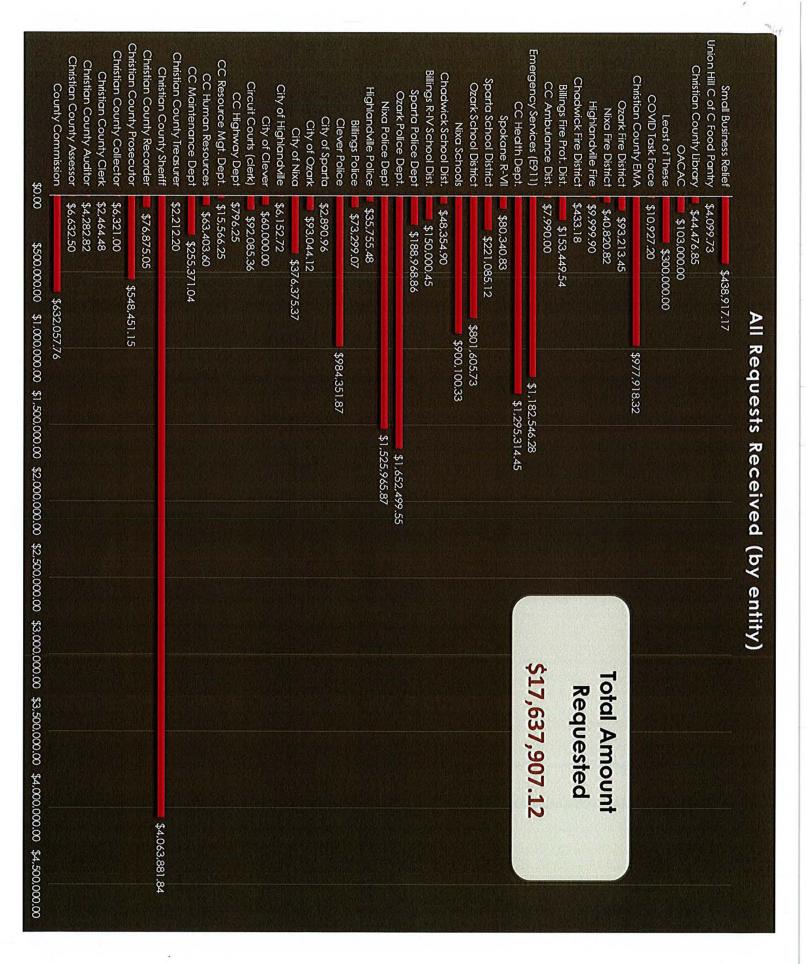
Total Number of Applications Received 287



	Allocation of CRF Funds by Priority Group					
	Governmental COVID-19 Direct Expenses	Public Safety / Health Department related activities	Human Services & Small Business Assistance	General Reserve (testing/vaccination, unforeseen expenses)		
Beginning Allocation	\$5,950,000.00	\$1,000,000.00	\$550,000.00	\$2,893,962.00		
Disbursements Approved	\$5,861,799.23	\$962,004.75	\$508,295.28	\$988,845.52		
Remaining Balance	\$88,200.77	\$37,995.25	\$41,704.72	\$1,905,116.48		

# Requests Approved (by entity)





# 2021 BUDGET CHRISTIAN COUNTY MISSOURI RECORDER FUND 101-090

Account		2019 Actual	2020 Approved Budget	Projected December 31, 2020	2021 Proposed Budget	2021 Approved Budget
101-090-51110	RECORDER'S SALARY	\$ 61,258.49	\$ 63,545.00	\$ 63,545.00	\$ 65,645.00	
101-090-51120	RECORDER OTHER-SALARY	110,230.96	114,145.00	109,225.00	116,435.00	
101-090-51210	INSURANCE	18,384.00	24,245.00	20,200.00	26,220.00	
101-090-51220	FICA	12,536.28	13,600.00	12,781.00	13,930.00	
101-090-51230	RETIREMENT	21,725.13	23,650.00	23,252.00	25,130.00	
101-090-51250	SUTA-UNEMPLOYMENT	422.38	381.00	364.34	381.00	
101-090-51260	WORKERS COMPENSATION	581.60	540.00	380.55	406.00	
101-090-52430	REPAIRS & MAINTENANCE EQUIPMENT					
101-090-52522	BOND					
101-090-53600	OFFICE EXPENSE					
101-090-53618	SMALL EQUIPMENT					
101-090-54750	EQUIPMENT					
	Total Recorder	\$ 225,138.84	\$ 240,106.00	\$ 229,747.89	\$ 248,147.00	\$ -

# 2021 BUDGET CHRISTIAN COUNTY MISSOURI FAMILY VIOLENCE FUND 219

Account			2019 Actual		20 Approved Budget	Projected December 31, 2020		2021 Proposed Budget		2021 Approved Budget	
	BEGINNING BALANCE	\$	-	\$	-	\$		\$	-	\$	-
	REVENUES										
219-44120	RECORDER FEES & FINES		2,580.00		3,500.00		2,532.00		3,000.00		
	Total Revenues	\$	2,580.00	\$	3,500.00	\$	2,532.00	\$	3,000.00	\$	-
	EXPENDITURES										
219-800-59510	DISBURSEMENT TO FAMILY VIOLENCE		2,580.00		3,500.00		2,532.00		3,000.00		
	Total Expenditures	\$	2,580.00	\$	3,500.00	\$	2,532.00	\$	3,000.00	\$	-
	ENDING BALANCE	\$	_	\$	-	\$	-	\$	-	\$	

# 2021 BUDGET CHRISTIAN COUNTY MISSOURI RECORD RETENTION FUND 271

Account			2019 Actual		2020 Approved Budget		Projected December 31, 2020		2021 Proposed Budget		2021 Approved Budget	
	BEGINNING BALANCE	\$	298,525.68	\$	311,815.85	\$	311,815.85	\$	262,704.35	\$	262,704.35	
	REVENUES											
271-44120	RECORDER FEES	-	37,594.00		33,500.00		46,987.00		33,500.00			
271-46611	INTEREST		7,123.07		1,500.00		2,302.00		1,500.00			
	MISCELLANEOUS REVENUE		25.77									
	Total Revenues	\$	44,742.84	\$	35,000.00	\$	49,289.00	\$	35,000.00	\$		
	EXPENDITURES											
271-610-52430	REPAIRS & MAINTENANCE				<del></del>	<u> </u>			1,000.00			
271-610-52431	HARDWARE MAINTENANCE				10,000.00		212.00		10,000.00			
271-610-52515	ARCHIVING		29,006.71		275,000.00		98,188.50		219,000.00			
271-610-52530	PHONE		696.09						-			
271-610-52580	MILEAGE		240.35	]								
271-610-52590	TRAINING		871.94									
271-610-53600	OFFICE EXPENSE		140.17						•			
271-610-53605	POSTAGE		497.41									
	Total Expenditures	\$	31,452.67	\$	285,000.00	\$	98,400.50	\$	230,000.00	\$	-	
	ENDING BALANCE	\$	311,815.85	\$	61,815.85	\$	262,704.35	\$	67,704.35	\$	262,704.35	

# 2021 BUDGET CHRISTIAN COUNTY MISSOURI RECORD TECHNOLOGY

#### **FUND 272**

	BEGINNING BALANCE		2019 Actual \$ 285,599.64		20 Approved (PROPOSED AMENDED)	ı	Projected ecember 31,	2021 Proposed Budget		20	21 Approved
					Budget 346,862.74	\$	2020			Budget	
	DEGINANA BALANCE	7	265,555.04	\$	340,802.74	3	346,862.74	\$	380,613.53	\$	380,613.53
	REVENUES										
272-44150	USER FEES		75,244.50		121,000.00		120,692.50		62,500.00		
272-46611	INTEREST		7,485.93		2,850.00		2,854.38		1,600.00		
	Total Revenues	\$	82,730.43	\$	123,850.00	\$	123,546.88	\$	64,100.00	\$	-
	EXPENDITURES										
272-610-52430	REPAIRS & MAINTENANCE				10,000.00		1,598.00		1,000.00		
272-610-52431	HARDWARE MAINTENANCE				20,000.00		1,150.00				
272-610-52432	SOFTWARE SUPPORT		11,000.00		20,000.00		11,000.00		25,000.00		
272-610-52433	SCANNER MAINTENANCE		3,636.48		6,000.00		3,433.27		6,000.00		· · ·
272-610-52530	PHONE				1,000.00		660.65		2,000.00		
272-610-52580	MILEAGE				500.00		-		1,000.00		
272-610-52590	TRAINING				1,500.00		752.48		2,000.00		
272-610-53600	OFFICE EXPENSE		1,694.85		2,000.00		6,332.80		10,000.00		
272-610-53605	POSTAGE				1,000.00		544.50		1,200.00		
272-610-54700	BUILDING IMPROVEMENTS				60,500.00		60,361.41				
272-610-54750	EQUIPMENT		5,136.00		15,000.00	<u> </u>	3,962.98		30,000.00		
	Total Expenditures	\$	21,467.33	\$	137,500.00	\$	89,796.09	\$	78,200.00	\$	-
	ENDING BALANCE	\$	346,862.74	\$	333,212.74	\$	380,613.53	\$	366,513.53	\$	380,613.53